

K E N T U C K Y
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2015-2018

ADMINISTRATIVE MODIFICATION #2014.100

I. Proposed Action:

Modify the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include Amendment #2A to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2016-2019 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

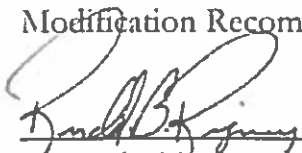
See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2014 STIP end of Federal Fiscal Year 2015 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management


9/15/15

Approval of Modification:



Federal Highway Administration Date

9/17/15



Recommended by Date

9/17/15

KENTUCKY
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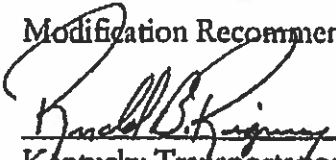
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Modification Recommended for Approval:



Kentucky Transportation Cabinet Date 9/15/15
Ronald B. Rigney, Director
Division of Program Management

Approval of Modification:



Federal Transit Administration Date 9/16/15

RESOLUTION
OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #2A (exempt projects) OF THE
FISCAL YEARS 2016 – 2019 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as adopted on June 21, 2012 and last amended on June 11, 2015, and the OKI Regional ITS Architecture adopted on March 13, 2008 and updated on October 10, 2013; and

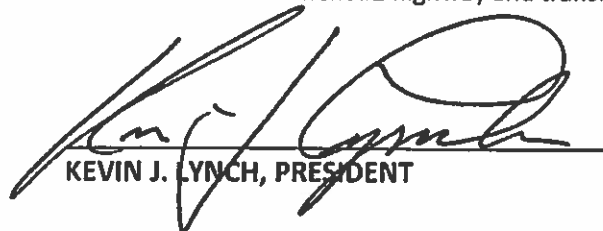
WHEREAS, these amendments are consistent with OKI's regional air quality conformity analysis of April 9, 2015 and all changes of timing or scope to transportation conformity non-exempt projects have been included in the analysis; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of September 10, 2015 hereby amends the Fiscal Years 2016 – 2019 Transportation Improvement Program as shown in the attached Amendment #2 highway and transit tables:


KEVIN J. LYNCH, PRESIDENT

OKI MPO
PROPOSED ACTIONS-- AMENDMENT #2A (exempt projects) of the FY 2016 - 2019 TIP
September 10, 2015

OHIO PROJECTS

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years						
							Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19	
98784	O/M	BUT CR 18-2.55 (Princeton Road)	Add a project to widen the existing lane widths from 10' to 11', adjusting the vertical profile, widening the paved shoulders to 5 feet and installing edgeline rumble strips.	BCEO	State	PE-DD	\$4,239						
					Safety	PE-Env	\$26,769						
					State	PE-Env	\$24,020						
					Local	PE-Env	\$6,692						
					State	ROW	\$7,481						
					Safety	CON				\$1,710,400			
					Local	CON				\$427,600			
A/Q Status: Exempt							Total Project Estimate: \$2,207,301		Award Date: 4th Quarter FY 2018				
98789	O/M	BUT CR 113-1.00 (Liberty Fairfield)	Add a project to install a two-way left turn lane modification to the vertical profile south of Moselle Drive, widening the existing paved shoulder to 5 feet and installing lighting at intersections.	BCEO	State	PE-DD		\$4,440					
					Safety	PE-Env		\$22,189					
					State	PE-Env		\$25,163					
					Local	PE-Env		\$5,547					
					State	ROW		\$7,481					
					Safety	CON					\$3,199,200		
					Local	CON					\$799,600		
A/Q Status: Exempt							Total Project Estimate: \$4,063,820		Award Date: 4th Quarter FY 2019				
101575	O/M	HAM SR 4	Add a project to provide an additional lane exclusively for traffic heading to WB IR 275 on-ramp. The modification will convert the most right SB lane for SR 4 into a shared SB SR 4/IR 275 EB lane.	City of Springdale	OKI-STP	CON		\$482,781					
					Local	CON		\$120,695					
A/Q Status: Exempt							Total Project Estimate: \$603,476		Award Date: 4th Quarter FY 2016				
66129	p. 9-18	HAM IR 75-11.09	Add the right-of-way phase to a railroad bridge replacement project prior to widening IR 75.	OOOT	NHS	PE-DD	\$1,298,040						
					State	PE-DD	\$463,331						
					TRAC-NHPP	ROW		\$616,000	(previously, no ROW phase listed)				
					State	ROW		\$253,873					
					A/Q Status: Exempt							Total Project Estimate: \$2,147,220	
101576	O/M	HAM-US 42 Reading Road	Add a project to repair and resurface US 42 (Reading Road) from Inwood Drive to northern coporation line with Sharonville. Project length approx. 5,900'.	City of Evendale	OKI-STP	CON		\$467,100					
					Local	CON		\$505,000					
A/Q Status: Exempt							Total Project Estimate: \$992,100		Award Date: 4th Quarter FY 2016				
101577	O/M	HAM-Sharon Road Resurfacing	Add a project to rehabilitate and resurface Sharon Road from Crowne Point Drive to Mosteller Road. The project will remain outside the right-of-way of the railroad crossing located in the project area. Project length approximately 2,000'.	City of Sharonville	OKI-STP	CON		\$250,680					
					Local	CON		\$167,120					
A/Q Status: Exempt							Total Project Estimate: \$417,800		Award Date: 4th Quarter FY 2016				
99856	p. 13-8	US 22-11.86 Sidewalks (Montgomery Road Sidewalks)	DELETE a project on US 22 in Montgomery to construct new sidewalks along the east side of Montgomery Road from Galbraith Road north to Sturbridge.	Sycamore Township	OKI-TA	CON			\$417,938				
					Local	CON			\$179,116				
A/Q Status: Exempt							Total Project Estimate: \$597,054		Award Date: 4th Quarter FY 2017				

KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19
6-367	O/M	BOO US 42 (Boone County)	Revise the right-of-way and utility funding for a project to construct left turn lanes at the intersection of US 42 and KY 642 (toll credits) A/Q Status: Exempt	KYTC	CMAQ	DES	\$750,000					
					CMAQ	ROW		\$3,000,000	(previously \$1,750,000 in FY 2014)			
					CMAQ	UTIL		\$265,000	(previously \$150,000 in FY 2014)			
					CMAQ	CON		\$2,500,000	(same funding, previously in FY 2015)			
							Total Project Estimate: \$6,515,000		Letting Date: Fiscal Year 2016			
6-3204	p. 13-8	Electric Alley Pedestrian Improvements (Kenton County)	Add a project to construct pedestrian improvements along Electric Alley between 5th and 6th Streets in Covington. Project includes closing alley to vehicle traffic, installing lighting, constructing a bike/ped path and relocating utilities underground. A/Q Status: Exempt	Covington	TA	DES		\$55,000				
					Local	DES		\$13,750				
					TA	UTIL		\$256,000				
					Local	UTIL		\$63,750				
					TA	CON		\$710,000				
					Local	CON		\$177,500				
							Total Project Estimate: \$1,270,000		Letting Date: Fiscal Year 2016			
6-3205	p. 13-8	Turkeyfoot Road Sidewalks (Kenton County)	Add a project to construct sidewalks, drainage and utility adjustments along Turkeyfoot Road from Farmington Drive to 2691 Turkeyfoot Road in the City of Lakeside Park. A/Q Status: Exempt	Lakeside Park	TA	DES		\$21,000				
					Local	DES		\$5,250				
					TA	CON		\$97,000				
					Local	CON		\$24,250				
							Total Project Estimate: \$146,000		Letting Date: Fiscal Year 2016			

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the Existing System, 2040 MTP, page 1-11.

Transit Authority of Northern Kentucky (Revised September 10, 2015--TIP Amendment #2A of the 2016 - 2019 OKI TIP)

Change	Priority	Adm	SPD Name	Trans System Name	FYALU Code	Project Description	PO Number	Quantity	Replacement or Relocation	Accrual	Alt Quality	Type	State FY	Facility Configured	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
	FUND		OKI	TANK	111101	40 Diesel Buses	201801	2	replacement	Yes	Employ	Capital	2016	Yes	\$640,000	USDA Formula	\$640,000	NYTC Match/ TDC Credits			\$600,000
	AMMT		OKI	TANK	111101	40 Diesel Buses	201801	8	replacement	Yes	Employ	Capital	2016	Yes	\$2,560,000	USDA Formula	\$640,000	NYTC Match/ TDC Credits			\$3,200,000
	FUND		OKI	TANK	111101	< 30 Diesel Buses (Shuttle)	201802	3	replacement	Yes	Employ	Capital	2016	Yes	\$504,000	USDA Formula	\$178,000	NYTC Match/ TDC Credits			\$430,000
	AMMT		OKI	TANK	111101	Security Improvements	201816				Employ	Capital	2016	Yes	\$48,000	USDA Formula	\$12,000	NYTC Match/ TDC Credits			\$40,000
	AMMT		OKI	TANK	111101	Preventative Maintenance	201811				Employ	Capital	2016	Yes	\$240,000	USDA Formula	\$60,000	NYTC Match/ TDC Credits			\$180,000
	FUND		OKI	TANK	111101	Transit Enhancement	201812				Employ	Capital	2016	Yes	\$80,000	USDA Formula	\$20,000	NYTC Match/ TDC Credits			\$60,000
	FUND		OKI	TANK	111101	Employee Education Training	201819				Employ	Capital	2016	Yes	\$18,000	USDA Formula	\$4,000	NYTC Match/ TDC Credits			\$14,000
DEL			OKI	TANK	111101	< 30 Diesel Buses (RAMF)	201803		replacement	Yes	Employ	Capital	2016	Yes	\$0		\$0				\$0
DEL			OKI	TANK	111101	Automated Capital Vehicle Equipment	201804				Employ	Capital	2016	Yes	\$0		\$0				\$0
DEL			OKI	TANK	111101	Supervisor Vehicles	201805				Employ	Capital	2016	Yes	\$0		\$0				\$0
			OKI	TANK	111101	Planning Projects	201810				Employ	Capital	2016	Yes	\$0		\$0				\$0
DEL			OKI	TANK	111101	Shop Equipment	201813				Employ	Capital	2016	Yes	\$0		\$0				\$0
DEL			OKI	TANK	111101	IT Hardware	201814				Employ	Capital	2016	Yes	\$0		\$0				\$0
DEL			OKI	TANK	111101	IT Software	201815				Employ	Capital	2016	Yes	\$0		\$0				\$0
DEL			OKI	TANK	111101	Bus & Facility Equipment	201817				Employ	Capital	2016	Yes	\$0		\$0				\$0
DEL			OKI	TANK	111101	Revenue Admin. Policy	201818				Employ	Capital	2016	Yes	\$0		\$0				\$0
AMMT			OKI	TANK	111101	Operating	201820				Employ	Operating	2016	Yes					\$5,269,426	Operating Revenue	\$5,269,426
AMMT			OKI	TANK	111101	Operating	201820				Employ	Operating	2016	Yes					\$15,681,710	Other Local	\$15,681,710

DEFINITIONS:	
Del:	Adm
DEL = Completely deleted from the TIP	NEW = Completely new project in the TIP
REPR = Re-programmed into another project T-0000	
Modfy: Modified items are in bold	
AMMT = Other amounts have changed	
DESC = Description has changed	
FUND = Project is now facility constructed	
FUND = Source of funding has changed	
ALL = All code has changed	
YEAR = Year has changed	

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

Boone County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
								Programmed costs					
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	
NP1	Camp Ernst Road	2.07	2.27	0.00	Intersection with Longbranch Road	Add a dedicated left turn lane on SB Camp Ernst Road to Longbranch Road				Exempt	Boone County Fiscal Court	FY19	
	Local	P		0			0	0	96,589	0	0	0	
	SNK	R		0			0	0	0	400,000	0	0	
	Local	R		0			0	0	0	100,000	0	0	
	SNK	U		0			0	0	0	69,271	0	0	
	Local	U		0			0	0	0	17,318	0	0	
	SNK	C		0			0	0	0	0	461,809	0	
	Local	C		0			0	0	0	0	115,452	0	
Total Cost:											\$1,260,439		
6-423	Frogtown Road (KY 3060)	1.50	1.95	0.00	900' either direction of intersection with Triple Crown (Admin. Mod. #1, 9-8-15)	Correct vertical and horizontal curves. Toll credits for DES phase				Exempt	KYTC	FY18	
	STP	D		0			0	250,000	0	0	0	0	
	SNK	R		0			0	0	200,000	0	0	0	
	Local	R		0			0	0	50,000	0	0	0	
	SNK	U		0			0	0	120,000	0	0	0	
	Local	U		0			0	0	30,000	0	0	0	
	SNK	C		0			0	0	0	1,200,000	0	0	
	Local	C		0			0	0	0	300,000	0	0	
Total Cost:											\$2,150,000		
6-3200	Frogtown Road Sidewalks	0.00	0.00	0.00	Southside of Frogtown Road from US 42 to War Admiral Drive (Resolution 2013-22, 6-13-13)	Construct new sidewalks				Exempt	Boone County Fiscal Court	FY16	
	TA	D		26,667			0	0	0	0	0	0	
	Local	D		13,333			0	0	0	0	0	0	
	Local	R		8,000			0	0	0	0	0	0	
	TA	R		16,000			0	0	0	0	0	0	
	TA	C		0			207,333	0	0	0	0	0	
	Local	C		0			102,119	0	0	0	0	0	
Total Cost:											\$373,452		
NP2	Litton Lane Sidewalks	0.01	0.87	0.00	North side of Litton Lane	Install sidewalks				Exempt	Boone County Fiscal Court	FY16	
	Local	C		0			77,606	0	0	0	0	0	
	OKI-TA	C		0			116,760	0	0	0	0	0	
Total Cost:											\$194,366		
6-422	Longbranch Road	2.10	2.66	0.00	Longbranch Road and Camp Ernst Road (Resolution 2013-22, 6-13-13, Admin. Mod #11, 11-12-14)	Reconstruct intersection, add left turn lane on Longbranch to SB Camp Ernst (\$1,250 tc for design)				Exempt	Boone County Fiscal Court	FY16	
	SNK	D		104,081			0	0	0	0	0	0	
	Local	D		26,020			0	0	0	0	0	0	
	SNK	R		50,000			0	0	0	0	0	0	
	Local	R		12,500			0	0	0	0	0	0	
	Local	U		16,380			0	0	0	0	0	0	
	SNK	U		65,519			0	0	0	0	0	0	
	Local	C		0			131,160	0	0	0	0	0	
	SNK	C		0			524,640	0	0	0	0	0	
Total Cost:											\$930,300		
6-2045	Pleasant Point Road	0.36	0.00	0.00	Pleasant Point Road Bridge over IR 275 (toll credits)	Overlay bridge deck and replace expansion joints (Amendment #1, 9-12-13)				Exempt	KYTC	FY14	
	IM	C		0			0	250,000	0	0	0	0	
Total Cost:											\$250,000		

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

		Location		Description		AQ conformity		Sponsor		Award/ Let Date	
						Programmed costs					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-700	Veterans Way	0.00	0.00	0.00	Existing Veterans Way between KY 18 and KY 237 (Amendment #6, 3-13-14,	2-lane extension of existing Veterans Way between KY 18 and KY 237	Analyzed	Boone County Fiscal Court	FY16		
				SNK	D	210,000	0	0	0	0	0
				Local	D	50,000	0	0	0	0	0
				Local	C	0	998,000	0	0	0	0
				SNK	C	0	1,640,000	0	0	0	0
Total Cost:										\$2,898,000	
NP4	Walton Pedestrian Bridge	0.00	0.04	0.00	Walton	Install a pedestrian bridge/multi-modal pathway connecting two sections of High Street	Exempt	Walton	FY18		
				OKI-TA	U	0	0	0	8,000	0	0
				Local	U	0	0	0	2,000	0	0
				OKI-TA	C	0	0	0	220,000	0	0
				Local	C	0	0	0	55,000	0	0
Total Cost:										\$285,000	
NP5	Weaver Road Sidewalks	2.19	2.58	0.00	From Tamarack Drive to Saddlebrook	Install sidewalks along 2,100' along north and east side of Weaver Road	Exempt	Florence	FY17		
				Local	C	0	0	172,400	0	0	0
				OKI-TA	C	0	0	250,000	0	0	0
Total Cost:										\$422,400	
6-417	Wendell Ford Blvd	0.00	0.00	0.00	From end of current Wendell Ford Blvd to Aero Parkway-- 0.48 miles	Extension of Wendell Ford Boulevard near CVG Airport (Admin. Mod. #1, 9-8-15)	Analyzed	CVG Airport	FY16		
				SNK	D	210,000	0	0	0	0	0
				Local	D	50,000	0	0	0	0	0
				SNK	C	0	2,366,717	0	0	0	0
				Local	C	0	1,345,403	0	0	0	0
Total Cost:										\$3,972,120	
6-1079	KY 20				Bridge over Woolper Creek, SE of Stone Creek Lane (PR 1300) (SR 39.7)	Bridge replacement, toll credits (Amendment #9, 6-12-14, Amendment #11-A, 11-13-14)	Exempt	KYTC	FY16		
				BRO	D	500,000	0	0	0	0	0
				BRO	R	150,000	0	0	0	0	0
				BRO	U	50,000	0	0	0	0	0
				BRO	C	0	3,250,000	0	0	0	0
Total Cost:										\$3,950,000	
6-367	US 42				Interesection of US 42 and KY 842 (toll credits) Amendment 2A, 9-10-15	Construct turn lanes at intersection	Exempt	KYTC	FY16		
				CMAQ	D	750,000	0	0	0	0	0
				CMAQ	R	0	3,000,000	0	0	0	0
				CMAQ	U	0	265,000	0	0	0	0
				CMAQ	C	0	2,500,000	0	0	0	0
Total Cost:										\$6,515,000	
6-412	US 42	8.40	8.60		US 42 at Rice Pike/Hicks Pike US 42-MP 8.4 to 8.6 (Amendment #11, 9-13-12)	Intersection improvement (toll credits)	Exempt	KYTC	FY16		
				SNK	D	300,000	0	0	0	0	0
				SNK	R	750,000	0	0	0	0	0
				SNK	U	600,000	0	0	0	0	0
				SNK	C	0	2,750,000	0	0	0	0
Total Cost:										\$4,400,000	
6-9010	US 42	5.67	0.00	0.00	MP 0.000 to MP 5.673 (Amendment #14, 3-12-15)	Low cost safety improvement project (toll credits)	Exempt	KYTC	UNSC		
				HSIP	P	250,000	0	0	0	0	0
Total Cost:										\$250,000	

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Boone County

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								Programmed costs					
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	
6-14.50	IR 75	178.04	180.11		From KY 536 to US 42. Admin. Mod #9, 6-10-14			Add auxiliary lane on IR 71/75 (toll credits)		Analyzed	KYTC	FY18	
					IM	D	1,500,000	0	0	0	0	0	
					IM	R	0	6,300,000	0	0	0	0	
					IM	U	0	0	800,000	0	0	0	
					IM	C	0	0	0	17,600,000	0	0	
										Total Cost: \$26,200,000			
6-928	IR 75/71	0.00	0.00	0.00	Ramps to KY 717 (Amendment #11-A, 11-13-14)			Diamond grinding, shouldering and ditching on concrete ramps. Toll credits		Exempt	KYTC	FY15	
					HSIP	C	385,000	0	0	0	0	0	
										Total Cost: \$385,000			
6-18.00	IR 75/ KY 338 Interchange	175.22	175.62	0.40	KY 338 (Richwood Road) Interchange (Amendment #9, 6-12-14)			MP 175.217 to 175.622--Reconstruct KY 388 (Richwood Rd) Interchange		Analyzed	KYTC	FY18	
					IM	D	5,000,000	0	0	0	0	0	
					IM	R	0	20,950,000	0	0	0	0	
					IM	U	0	0	6,240,000	0	0	0	
					IM	C	0	0	0	31,710,000	0	0	
										Total Cost: \$63,900,000			
6-18.01	IR 75/ KY 338 Interchange	175.22	175.62		MP 175.217 to 175.622--KY 338 interchange (Amendment #9, 6-21-12)			Additional funding for 6-18.00 to reconstruct KY 338 Interchange (toll credits)		Exempt	KYTC	FY18	
					IM	C	0	0	0	23,400,000	0	0	
										Total Cost: \$23,400,000			
6-14.00	IR 75/ KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) See 14.02 for additional funding (Amendment #9, 6-12-14)			MP 177.659 to 178.345--Reconstruct KY 536 (Mt. Zion Rd) Interchange (toll credits)		Analyzed	KYTC	FY18	
					IM	D	2,900,000	0	0	0	0	0	
					IM	R	0	8,930,000	0	0	0	0	
					IM	U	0	0	5,200,000	0	0	0	
					IM	C	0	0	0	19,740,000	0	0	
										Total Cost: \$36,770,000			
6-14.02	IR 75/KY KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) Toll credits			Additional funding for 14.00 (Amendment #10, 8-9-12)		Analyzed	KYTC	FY21	
					IM	C	0	0	0	0	0	10,000,000	
										Total Cost: \$10,000,000			
6-409	Mall Road/ I-71/75 Interchange				Mall Road Interchange (Amendment #11, 9-13-12)			Complete interchange by constructing a ramp from existing Mall Road Interchange to south		Analyzed	KYTC	FY15	
					SPP	D	250,000	0	0	0	0	0	
					SPP	R	250,000	0	0	0	0	0	
					SPP	U	50,000	0	0	0	0	0	
					SPP	C	1,500,000	0	0	0	0	0	
										Total Cost: \$2,050,000			
6-8001.21	KY 237	2.25	5.37		Valley View to Rogers Lane--Toll credits (Admin. Mod. #9, 6-10-14)			Reconstruct and widen KY 237 from Valley View Drive to Rogers Lane, MP 2.25 to 5.37		Analyzed	KYTC	FY17	
					STP	R	10,320,000	0	0	0	0	0	
					State	U	0	1,120,000	0	0	0	0	
					State	C	0	0	20,560,000	0	0	0	
										Total Cost: \$32,000,000			

Boone County

BOO 8-4

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

Kenton County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
								Programmed costs					
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	
6-3507	Adela Avenue Sidewalks	0.00	0.00	0.00	Intersections of Adela Avenue and Oak Street and Adela Avenue and Elm Street (KY 8)			Install pedestrian crossing between Ludlow Middle & High Schools (Mod #3, 9-10-13, Mod #15, 4-7-15)	Exempt	Ludlow	FY16		
					SRTS	D	5,500	0	0	0	0	0	
					SRTS	C	0	34,500	0	0	0	0	
Total Cost: \$40,000													
NP17	Bromley Crescent Springs Phase 2	0.45	0.74	0.00	Between the two segments of Amsterdam Road			Reconstruct Bromley Crescent Springs Road and improve intersection with St. Johns Road	Exempt	Kenton County Fiscal Court	FY19		
					SNK	P	0	0	269,600	0	0	0	
					Local	P	0	0	67,400	0	0	0	
					SNK	R	0	0	0	504,000	0	0	
					Local	R	0	0	0	126,000	0	0	
					SNK	U	0	0	0	560,000	0	0	
					Local	U	0	0	0	140,000	0	0	
					SNK	C	0	0	0	0	1,240,800	0	
					Local	C	0	0	0	0	310,200	0	
Total Cost: \$3,218,000													
6-419	Bromley-Crescent Springs Rd.	0.00			Anderson Road to Amsterdam Road (Resolution 2013-22, 6-13-13; Admin. Mod. #3, 9-10-13)			Horizontal and vertical design improvements MP 0.00 to 0.275, addition of multi-use path	Exempt	Kenton County Fiscal Court	FY17		
					SNK	D	544,000	0	0	0	0	0	
					Local	D	136,000	0	0	0	0	0	
					Local	R	0	100,000	0	0	0	0	
					SNK	R	0	400,000	0	0	0	0	
					SNK	U	0	800,000	0	0	0	0	
					Local	U	0	200,000	0	0	0	0	
					SNK	C	0	0	3,080,000	0	0	0	
					Local	C	0	0	770,000	0	0	0	
Total Cost: \$6,030,000													
NP19	Buttermilk Pike	0.00	0.53	0.00	Buttermilk Pike in Villa Hills			Improve water flow and drainage issues on a .527 mile section of Buttermilk Pike	Exempt	Villa Hills	FY18		
					Local	C	0	0	0	313,857	0	0	
					SNK	C	0	0	0	313,857	0	0	
Total Cost: \$627,714													
NP13	Covington 6th District Sidewalks	0.00	0.00	0.00	Near the 6th District Elementary School			Replace poor sidewalks, provide ADA curb ramps, install new stop bars and crosswalks	Exempt	Covington	FY18		
					OKI-TA	D	0	0	4,000	0	0	0	
					Local	D	0	0	1,000	0	0	0	
					OKI-TA	R	0	0	4,000	0	0	0	
					Local	R	0	0	1,000	0	0	0	
					Local	C	0	0	0	49,858	0	0	
					OKI-TA	C	0	0	0	199,433	0	0	
Total Cost: \$259,291													
NP12	Covington Licking Greenway	0.00	0.00	0.00	City of Covington			Construct an 8' levee trail in the City of Covington	Exempt	Covington	FY16		
					OKI-TA	D	0	4,000	0	0	0	0	
					Local	D	0	1,000	0	0	0	0	
					Local	U	0	1,000	0	0	0	0	
					OKI-TA	U	0	4,000	0	0	0	0	
					OKI-TA	C	0	126,200	0	0	0	0	
					Local	C	0	363,736	0	0	0	0	
Total Cost: \$499,936													

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

Kenton County				Location	Description	AQ conformity	Sponsor	Award/ Let Date				
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
NP14	Dudley Road	2.19	3.11	0.00	Winding Trails to Catherine Drive (Admin. Mod. #1, 9-8-15)	Resurface and stabilize the roadway	Exempt				Edgewood	FY17
					SNK	P	0	102,000	0	0	0	0
					Local	P	0	68,000	0	0	0	0
					SNK	C	0	0	1,968,000	0	0	0
					Local	C	0	0	1,312,000	0	0	0
										Total Cost: \$3,450,000		
TAP 1	Electric Alley	0.00	0.00	0.00	Electric Alley between 5th and 6th Streets in Covington (Amendment #2, 9-10-15)	Construct pedestrian improvements including lighting, bike/ped path, closing to vehicles.	Exempt				Covington	FY16
					TA	D	0	55,000	0	0	0	0
					Local	D	0	12,000	0	0	0	0
					TA	U	0	255,000	0	0	0	0
					Local	U	0	62,500	0	0	0	0
					TA	C	0	710,000	0	0	0	0
					Local	C	0	175,000	0	0	0	0
										Total Cost: \$1,269,500		
6-3204	Electric Alley Pedestrian Improvements	0.00	0.00	0.00	Between 5th and 6th Streets in Covington (Amendment 2A, 9-10-15)	Construct pedestrian improvements including lightin and bike/ped path; closing alley to vehicles	Exempt				Covington	FY16
					TA	D	0	55,000	0	0	0	0
					Local	D	0	13,750	0	0	0	0
					TA	U	0	255,000	0	0	0	0
					Local	U	0	63,750	0	0	0	0
					TA	C	0	710,000	0	0	0	0
					Local	C	0	177,500	0	0	0	0
										Total Cost: \$1,275,000		
NP10	Johnson Road	0.00	0.13	0.00	From 3rd Street to the existing concret section heading towards Madison Avenue	Widen the sidewalk to meet ADA requirements and roadway reconstruction	Exempt				Covington	FY16
					SNK	C	0	712,800	0	0	0	0
					Local	C	0	178,200	0	0	0	0
										Total Cost: \$891,000		
6-287	Kyles Lane	0.00	0.00	0.00	Align intersections of US 25 and Kyles Lane (KY 1072) toll credits	Roadway realignment (Amendment #6, 3-8-12, Modification #12, 8-7-12)	Exempt				KYTC	FY15
					CMAQ	D	87,000	0	0	0	0	0
					CMAQ	R	500,000	0	0	0	0	0
					CMAQ	U	100,000	0	0	0	0	0
					CMAQ	C	1,100,000	0	0	0	0	0
										Total Cost: \$1,787,000		
NP11	Latonia Avenue	0.09	0.36	0.00	Southern Avenue to near West 36th Street	Roadway reconstruction	Exempt				Covington	FY17
					SNK	P	0	40,000	0	0	0	0
					Local	P	0	10,000	0	0	0	0
					SNK	C	0	0	588,000	0	0	0
					Local	C	0	0	147,000	0	0	0
										Total Cost: \$785,000		
Licking Gree	Licking River Greenway	0.00	0.00	0.00	City of Covington along the Licking River (Amendment #13, 2-12-15)	Construct trail for walking, bikeing and skating plus bridge over the floodwall gate	Exempt				Covington	FY15
					Rec Trails	C	100,000	0	0	0	0	0
					Local	C	310,000	0	0	0	0	0
										Total Cost: \$410,000		

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

Kenton County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
								Programmed costs					
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	
NP7	Ludlow Riverfront Commons	0.00	0.00	0.00	Hooper Street to Ash Street	Construct a one-mile section of the Riverfront Commons project in the City of Ludlow				Exempt	Ludlow	FY16	
					SNK	C	0	240,133	0	0	0	0	
					Local	C	0	60,033	0	0	0	0	
											Total Cost: \$300,166		
NP16	Madison Sidewalks	0.89	1.12	0.00	Just north of McCullum Road to Locust Lane	Construct sidewalks on both sides of Madison Pike				Exempt	Independence	FY17	
					Local	C	0	0	77,750	0	0	0	
					OKI-TA	C	0	0	250,000	0	0	0	
											Total Cost: \$327,750		
6-3704	Main Street (US 25)	0.00	0.00	0.00	Intersection of Pike Street and Main Street (US 25 corridor)	Intersection reconstruction Amendment #6, 3-8-12; Amendment #10, 8-9-12				Exempt	KYTC	FY14	
					CMAQ	D	50,000	0	0	0	0	0	
					CMAQ	R	350,000	0	0	0	0	0	
					CMAQ	U	50,000	0	0	0	0	0	
					CMAQ	C	760,000	0	0	0	0	0	
											Total Cost: \$1,210,000		
6-421	Riverfront Commons	0.00	0.00	0.00	City of Ludlow east to Bellevue (Amendment #13, 2-12-15)	Pedestrian/bicycle trail connecting Ludlow, Covington, Newport and Bellevue				Exempt	Covington	FY15	
					SNK	D	10,000	0	0	0	0	0	
					Local	C	120,400	0	0	0	0	0	
					SNK	C	481,600	0	0	0	0	0	
											Total Cost: \$612,000		
6-418	Sixth Street	0.00	0.17	0.00	Sixth Street in Covington from Scott Street to Russell Street (Admin. Mod. #1, 9-8-15)	Pavement and sidewalk restoration, utilities placed underground				Exempt	Covington	FY16	
					SNK	D	102,440	0	0	0	0	0	
					Local	D	25,610	0	0	0	0	0	
					SNK	C	0	1,280,508	0	0	0	0	
					Local	C	0	320,127	0	0	0	0	
											Total Cost: \$1,728,685		
6-416	Thomas More Pkwy	0.00	0.51	0.00	Turkeyfoot Road to Centerview Blvd. (Resolution 2013-22, 6-13-13, Admin. Mod 14, 3-10-15)	Extend second EB lane to Centerview Blvd., currently ends at 5 Season's Sports Club				Exempt	Crestview Hills	FY15	
					SNK	D	118,600	0	0	0	0	0	
					Local	D	29,650	0	0	0	0	0	
					Local	R	28,100	0	0	0	0	0	
					SNK	R	112,400	0	0	0	0	0	
					Local	C	142,000	0	0	0	0	0	
					SNK	C	568,000	0	0	0	0	0	
											Total Cost: \$998,750		
6-3205	Turkeyfoot Road Sidewalks	0.00	0.00	0.00	Farmington Drive to 2681 Turkeyfoot Road (Amendment 2A, 9-10-15)	Construct sidewalks, drainage and utility adjustments				Exempt	Lakeside Park	FY16	
					TA	D	0	21,000	0	0	0	0	
					Local	D	0	5,250	0	0	0	0	
					TA	C	0	97,000	0	0	0	0	
					Local	C	0	24,250	0	0	0	0	
											Total Cost: \$147,500		

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

Kenton County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
TIP ID		Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
TAP 2		Turkeyfoot Sidewalks	0.00	0.00	0.00	Turkeyfoot Road from Farmington Drive to 2681 Turkeyfoot Road in the City of Lakeside Park			Construct sidewalks, drainage and utility adjustments (Amendment #2, 9-10-15)		Exempt	Lakeside Park	FY16
						TA	D	0	21,000	0	0	0	0
						Local	D	0	5,000	0	0	0	0
						Local	C	0	23,000	0	0	0	0
						TA	C	0	97,000	0	0	0	0
										Total Cost: \$146,000			
6-1070		West 15th Street	0.14	0.22		MP 0.164 to 0.198--Bridge over CSX RR in Covington (toll credits)			Bridge replacement (Admin. Mod. #9, 6-10-14)		Exempt	KYTC	FY17
						BRZ	D	200,000	0	0	0	0	0
						BRZ	R	210,000	0	0	0	0	0
						BRZ	U	210,000	0	0	0	0	0
						BRZ	C	0	0	1,470,000	0	0	0
										Total Cost: \$2,090,000			
6-3203		KY 16 Sidewalks	0.00	0.00	0.00	City of Taylor Mill (Resolution 2013-22, 6-13-13)			Construct sidewalks adjacent to KY 16		Exempt	Taylor Mill	FY16
						TA	C	0	240,000	0	0	0	0
						Local	C	0	60,000	0	0	0	0
										Total Cost: \$300,000			
NP18		US 25 (Dixie Highway)	9.34	9.58	0.00	Intersection with Beechwood Road			Construct a left turn lane on the NB approach to Beechwood Road (toll credits)		Exempt	KYTC	FY19
						SNK	P	0	0	250,000	0	0	0
						SNK	R	0	0	0	100,000	0	0
						SNK	U	0	0	0	250,000	0	0
						SNK	C	0	0	0	0	1,600,000	0
										Total Cost: \$2,200,000			
6-17.00		IR 75	191.28	191.78	0.50	MP 191.277 to 191.777--Brent Spence Bridge			Initiate P/E and environmental studies to evaluate replacement of Brent Spence Bridge		Exempt	KYTC	
						KYD	D	4,039,964	0	0	0	0	0
										Total Cost: \$4,039,964			
6-17.03		IR 75	191.28	191.78	0.50	MP 191.277 to 191.777--Brent Spence Bridge			Replace Brent Spence Bridge (see 6-17.04 for additional HPP funding)		Analyzed	KYTC	
						HPP	D	3,958,787	0	0	0	0	0
										Total Cost: \$3,958,787			
6-17.04		IR 75	191.28	191.78	0.50	Brent Spence Bridge (see 6-17.03) Admin. Mod. #9, 6-10-14			MP 191.277 to 191.777--Transportation improvements to the Brent Spence Bridge (toll credits)		Analyzed	KYTC	
						HPP	C	22,260,437	0	0	0	0	0
										Total Cost: \$22,260,437			
6-17.09		IR 75	191.28	191.78	0.00	Brent Spence Bridge--milepost 191.277 to 191.777 (Admin. Mod. #9, 6-10-14)			Additional funding for the design phase of the project		Analyzed	KYTC	FY14
						SB2	R	6,520,000	0	0	0	0	0
										Total Cost: \$6,520,000			
6-2048		IR 75	184.71	186.95	0.00	Milepost 184.708 to 186.950 (Amendment #14, 3-12-15)			Pavement rehabilitation (toll credits)		Exempt	KYTC	FY15
						IM	C	11,000,000	0	0	0	0	0
										Total Cost: \$11,000,000			
HSIP-2		KY 371	0.00	0.00	0.00	Boone: US 42, KY 236 Campbell: KY 1121 Kenton: KY 236, KY 371			Low Cost Safety Improvements (toll credits) Amendment #10, 8-9-12		Exempt	KYTC	FY13
						HSIP	C	35,000	0	0	0	0	0
										Total Cost: \$35,000			

Kenton County

Kenton County				Location	Description	AQ conformity	Sponsor	Award/ Let Date			
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-162.01	KY 536	0.00	4.48	Boone County Line to KY 17-- toll credits (Admin. Mod. #9, 6- 10-14)			Reconstruct to 4 lane urban section with access mgmt. from east end of CSX RR, MP 0 to 4.476	Analyzed		KYTC	UNSC
				STP	R	0	22,050,000	0	0	0	0
				STP	U	0	0	4,160,000	0	0	0
Total Cost:											\$26,210,000
6-1075	KY 1120	0.57	0.67	0.10	MP .571 to .671--Over CSX RR, 11th Street E of Russell Street (toll credits)		Bridge Replacement (Admin. Mod. #9, 6-10-14)	Exempt		KYTC	FY16
				BRO	D	170,000	0	0	0	0	0
				State	D	34,000	0	0	0	0	0
				BRO	R	560,000	0	0	0	0	0
				BRO	U	550,000	0	0	0	0	0
				BRO	C	0	1,500,000	0	0	0	0
Total Cost:											\$2,814,000
6-9005	KY 1486	2.50	2.60		Intersection of KY 1486 and KY 2047 (Admin. Mod. #3, 9-10- 13; Admin. Mod. #9, 6-10-14)		Apply high friction surface and sight distance and drainage structure improvements	Exempt		KYTC	FY15
				HSIP	D	25,000	0	0	0	0	0
				HSIP	R	45,000	0	0	0	0	0
				HSIP	U	15,000	0	0	0	0	0
				HSIP	C	200,000	0	0	0	0	0
Total Cost:											\$285,000
6-8307.1	KY 1501	0.00	1.03		From KY 17 to Crystal Lake Drive		Relocate Hands Pike (Admin. Mod. #9, 6-10-14)	Exempt		KYTC	FY17
				State	D	250,000	0	0	0	0	0
				State	R	2,760,000	0	0	0	0	0
				State	U	2,490,000	0	0	0	0	0
				State	C	0	0	6,060,000	0	0	0
Total Cost:											\$11,560,000
6-1080	KY 2045				Bridge over Decoursey Creek at junction with Marshall Rd. (CS 1007) (SR 18.2)		Bridge replacement, toll credits (Amendment #9, 6-21-12)	Exempt		KYTC	FY16
				BRO	D	350,000	0	0	0	0	0
				BRO	R	50,000	0	0	0	0	0
				BRO	U	50,000	0	0	0	0	0
				BRO	C	0	500,000	0	0	0	0
Total Cost:											\$950,000